

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Administration Home and Community Based Care Component Budget Summary**

## **Component: Home and Community Based Care**

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### **Component Mission**

To maximize the independence of older Alaskans.

### **Component Services Provided**

Through the Alaska Commission on Aging, provide grants to local and regional non-profit or government agencies for services to help keep frail seniors living at home.

- Therapeutic services delivered at adult day service centers
- In-home respite care and innovative/chore services
- Case management/care coordination services
- Alzheimer's Disease education and family support
- Day treatment for mentally ill seniors
- Substance abuse treatment for the elderly
- Family Caregiver Support Program

Grants provide community-based services, particularly for those living alone, with unpaid caregivers, and lastly to those with paid caregivers, such as those residing in assisted living facilities, and to those with limited income and high care needs. Mental Health funds are for grants for certain designated supportive services for persons with Alzheimer's Disease and Related Disorders (ADRD) and their caregivers, care coordination and case management, adult day care, in-home respite care, and family support and education. General funds assist in funding long-term care services to older Alaskans who are not affected with ADRD. Mental Health Trust Authority Authorized Receipts (MHTAAR) funds provide additional services for the rapidly growing number of seniors who are Mental Health Trust beneficiaries by virtue of mental illness, alcoholism, and other addictions. Services to address their needs include day treatment for the chronically mentally ill and substance abuse treatment. The Family Caregiver Support Program assesses needs and develops services to support the informal caregiver.

### **Component Goals and Strategies**

TO ASSIST PHYSICALLY FRAIL AND COGNITIVELY IMPAIRED SENIORS TO REMAIN IN THEIR HOMES AND/OR COMMUNITIES AS LONG AS POSSIBLE

- Locate seniors at risk of institutional placement through outreach, community education, and collaboration with other service delivery systems.
- Assist these seniors and their caregivers to secure appropriate community-based care.
- Explore innovative options for delivering respite services that extend caregivers' ability to continue providing in-home care to older Alaskans.
- Expand work with the alcohol treatment community to more effectively meet the treatment needs of older Alaskans.
- Continue to reduce barriers to mental health care of the elderly and provide appropriate treatment.
- Improve, enhance, and prolong the informal support system of the informal caregiver.

### **Key Component Issues for FY2002 – 2003**

- Older Alaskans with long-term care needs are not able to have their needs adequately met through home and community-based services in Alaska. This is due to the rapid growth in the Alaskan senior population, and thus in the need for long-term care services. Alaska currently has the second most rapidly growing senior population in the country.
- No recent general fund increases for home and community based long-term care services for those seniors unable to qualify for Medicaid long-term care waivers.
- Older Alaskans and their caregivers greatly prefer home and community-based long-term care over institutional care. This approach is also highly cost effective.
- The identification of and focus on caregivers and developing a flexible and responsive delivery system.

### **Major Component Accomplishments in 2001**

Number of adult day service clients served:	507*
Number of adult day service hours provided:	261,154
Number of in-home respite care clients:	285
Number of in-home respite care hours:	77,160
Number communities where services are provided:	62
Number of care coordination clients:	1,167*

\*both grant & Medicaid Waiver clients

### **Statutory and Regulatory Authority**

AS 44.21	Department of Administration
AS 47.65	Service Programs for Older Alaskans and other Adults

## Home and Community Based Care

## Component Financial Summary

*All dollars in thousands*

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	4,094.5	4,795.0	4,772.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>4,094.5</b>	<b>4,795.0</b>	<b>4,772.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,065.7	1,101.4	1,101.4
1037 General Fund / Mental Health	1,871.6	1,871.6	1,871.6
1092 Mental Health Trust Authority Authorized Receipts	1,157.2	1,822.0	1,799.0
<b>Funding Totals</b>	<b>4,094.5</b>	<b>4,795.0</b>	<b>4,772.0</b>

**Home and Community Based Care**  
**Proposed Changes in Levels of Service for FY2003**

None.

**Summary of Component Budget Changes**  
**From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>2,973.0</b>	<b>0.0</b>	<b>1,822.0</b>	<b>4,795.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Reduced Funding for Adult Day Quality Enhancement Project	0.0	0.0	-25.0	-25.0
<b>Proposed budget increases:</b>				
-Funding for Substance Abuse Treatment for Seniors	0.0	0.0	2.0	2.0
<b>FY2003 Governor</b>	<b>2,973.0</b>	<b>0.0</b>	<b>1,799.0</b>	<b>4,772.0</b>